

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090-01402303

SECTION I

Project Title: Downtown Main Street Phase III Department: Economic Development

Project Manager Bob O'Neal Vendor No/Name Merriman Associates

Expenditure Amount: \$100,000

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Professional Services (61039)	\$50,000			\$50,000
Contractual Svc (61065)	\$850,000			\$850,000
Eng/Design (68560)	\$100,000			\$100,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$1,000,000	\$0	\$0	\$1,000,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,000,000</u>	<u>Municipal Facilities Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,000,000</u>	