

Exhibit A

12011 Large Concrete Pavement - Santos Construction

Labor		WPU1333	Ready Mix	PCU23811X23 Concrete Contract	
Index Now	2757.3	Aug-14 Index Now	234.6	Index Now	108.7
Index Then	2567.5	Dec-14 Index Then	213.2	Index Then	105.3
total	1.073924051	total	1.100375235	total	1.032288699
Base price	\$ 9,716,580.00	Base price	\$ 10,434,868.95	Base price	\$ 11,482,271.37
x Index	1.073924051	x Index	1.100375235	x Index	1.032288699
Adjusted price	\$ 10,434,868.95	Adjusted price	\$ 11,482,271.37	Adjusted price	\$ 11,853,018.97
Total	\$ 11,853,018.97				
PPI	1.219875612				
Current Request	\$ 9,891,150.00				
increase	1.017966198				



Wednesday, October 01, 2014

City of Grand Prairie
Attn: Angi Mize, CPPB, CTPM
PO Box 534045
Grand Prairie, TX 75053-4045

CONFIDENTIAL
Via Email: amize@gptx.org

Re.: Large Concrete Pavement # 12011 Renewal

Please be informed that Santos Construction would like to renew the third of three renewals for the above mentioned project. At this time we would like to request an adjustment of prices on our contract items.

The original contract amount is \$9,716,580.00. The new price amount being requested is \$9,891,150.00, a total of 1.80% increase. The price increase request is being requested due to higher labor and material cost encountered for this project. Wages have increased as well as concrete material and other construction material. In addition to the concrete price increase, we expect another increase at the end of this year. Please find enclosed additional information supporting this request.

Should you have any questions regarding this matter, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Ignacio Santos", is written over the word "Sincerely,".

Ignacio Santos
President

4485 W. Red Bird Lane
Dallas, TX 75236

Phone: (972) 296-5813
Fax: (972) 572-2799

Price Agreement Description	Large Concrete
Price Agreement Number	#12011
Start Date	12/14/2011
End Date	12/13/2014
Authorized 1 Year Amount	\$9,716,580.00
Purchasing Contact	Angi Mize x8262

PA12011-R2
PA12011S-R2

Santos Construction
Ignacio Santos
972-296-5813
ycasas@santosci.com

Item#	Line Item Description	UOM	Est. Quantity	Unit Price	Est Cost	2014 proposed cost	new total	\$ inc over original	% inc over original
1	Remove 6" to 8" thick reinforced concrete 0-5	SY	660	\$ 8.00	\$ 5,280.00	\$ 10.00	\$ 6,600.00	\$ 2.00	25%
2	Remove 6" to 8" thick reinforced concrete 51-	SY	1200	\$ 8.00	\$ 9,600.00	\$ 10.00	\$ 12,000.00	\$ 2.00	25%
3	Remove 6" to 8" thick reinforced concrete 501	SY	1600	\$ 8.00	\$ 12,800.00	\$ 10.00	\$ 16,000.00	\$ 2.00	25%
4	Remove 6" to 8" thick reinforced concrete 1,0	SY	32000	\$ 8.00	\$ 256,000.00	\$ 10.00	\$ 320,000.00	\$ 2.00	25%
5	Remove 4" to 5" concrete sidewalk 0-250 s.y.	SY	800	\$ 6.00	\$ 4,800.00	\$ 7.25	\$ 5,800.00	\$ 1.25	21%
6	Remove 4" to 5" concrete sidewalk 251-800 s.	SY	800	\$ 6.00	\$ 4,800.00	\$ 7.25	\$ 5,800.00	\$ 1.25	21%
7	Remove 4" to 5" concrete sidewalk 801-1,200	SY	1200	\$ 6.00	\$ 7,200.00	\$ 7.25	\$ 8,700.00	\$ 1.25	21%
8	Remove 4" to 5" concrete sidewalk 1,201+ s.y	SY	4000	\$ 6.00	\$ 24,000.00	\$ 7.25	\$ 29,000.00	\$ 1.25	21%
9	4" concrete sidewalk 6.5 sack (4500 p.s.i.) 2"	SY	1100	\$ 43.50	\$ 47,850.00	\$ 43.50	\$ 47,850.00	\$ -	0%
10	4" concrete sidewalk 6.5 sack (4500 p.s.i.) 2"	SY	1100	\$ 43.50	\$ 47,850.00	\$ 43.50	\$ 47,850.00	\$ -	0%
11	4" concrete sidewalk 6.5 sack (4500 p.s.i.) 2"	SY	1600	\$ 33.50	\$ 53,600.00	\$ 42.00	\$ 67,200.00	\$ 8.50	25%
12	4" concrete sidewalk 6.5 sack (4500 p.s.i.) 2"	SY	6000	\$ 33.50	\$ 201,000.00	\$ 42.00	\$ 252,000.00	\$ 8.50	25%
13	8" concrete for pavement 6.5 sack (4500 p.s.i.)	SY	800	\$ 46.00	\$ 36,800.00	\$ 50.00	\$ 40,000.00	\$ 4.00	9%
14	8" concrete for pavement 6.5 sack (4500 p.s.i.)	SY	1600	\$ 42.50	\$ 68,000.00	\$ 50.00	\$ 80,000.00	\$ 7.50	18%
15	8" concrete for pavement 6.5 sack (4500 p.s.i.)	SY	32000	\$ 42.50	\$ 1,360,000.00	\$ 50.00	\$ 1,600,000.00	\$ 7.50	18%
16	10" concrete for pavement 6.5 sack (4500 p.s.i.)	SY	600	\$ 53.00	\$ 31,800.00	\$ 54.00	\$ 32,400.00	\$ 1.00	2%
17	10" concrete for pavement 6.5 sack (4500 p.s.)	SY	1600	\$ 44.00	\$ 70,400.00	\$ 51.50	\$ 82,400.00	\$ 7.50	17%
18	10" concrete for pavement 6.5 sack (4500 p.s.i.)	SY	4000	\$ 44.00	\$ 176,000.00	\$ 51.50	\$ 206,000.00	\$ 7.50	17%
19	Quick Set type Concrete (owner approved mix	CY	500	\$ 170.00	\$ 85,000.00	\$ 120.00	\$ 60,000.00	\$ (50.00)	-29%
20	Quick Set type Concrete (owner approved mix	CY	800	\$ 170.00	\$ 136,000.00	\$ 120.00	\$ 96,000.00	\$ (50.00)	-29%
21	Quick Set type Concrete (owner approved mix	CY	1200	\$ 170.00	\$ 204,000.00	\$ 120.00	\$ 144,000.00	\$ (50.00)	-29%
22	8" Alley Pavement as per Standard Detail She	SY	700	\$ 48.00	\$ 33,600.00	\$ 50.50	\$ 35,350.00	\$ 2.50	5%
23	8" Alley Pavement as per Standard Detail She	SY	1600	\$ 45.00	\$ 72,000.00	\$ 50.50	\$ 80,800.00	\$ 5.50	12%
24	8" Alley Pavement as per Standard Detail She	SY	6000	\$ 43.50	\$ 261,000.00	\$ 50.50	\$ 303,000.00	\$ 7.00	16%
25	Type "D" HMAC compacted in-place for temp. and permanent tie-ins of concrete	Tons	1200	\$ 98.00	\$ 117,600.00	\$ 125.00	\$ 150,000.00	\$ 27.00	28%
26	Cold mix asphalt mix complete in-place for tie	Tons	1000	\$ 98.00	\$ 98,000.00	\$ 95.00	\$ 95,000.00	\$ (3.00)	-3%
27	Type I barrier free ramps at intersections to include all removal with out 24" blockout 6.5	Each	160	\$ 900.00	\$ 144,000.00	\$ 1,100.00	\$ 176,000.00	\$ 200.00	22%
28	Type II barrier free ramps at intersections to include all removal with out 24" blockout 6.5	Each	160	\$ 900.00	\$ 144,000.00	\$ 1,100.00	\$ 176,000.00	\$ 200.00	22%
29	Type IV barrier free ramps at intersections to include all removal with out 24" blockout 6.5	Each	160	\$ 900.00	\$ 144,000.00	\$ 1,100.00	\$ 176,000.00	\$ 200.00	22%
30	Type V barrier free ramps at intersections to include all removal with out 24" blockout 6.5	Each	160	\$ 900.00	\$ 144,000.00	\$ 1,100.00	\$ 176,000.00	\$ 200.00	22%
31	Type VI (Double Connection) barrier free ramps at intersections to include all removal	Each	100	\$ 1,000.00	\$ 100,000.00	\$ 1,100.00	\$ 110,000.00	\$ 100.00	10%
32	6" Integral Curb	LF	15000	\$ 2.00	\$ 30,000.00	\$ 2.00	\$ 30,000.00	\$ -	0%
33	8" Integral Curb	LF	2200	\$ 3.00	\$ 6,600.00	\$ 6.00	\$ 13,200.00	\$ 3.00	100%
34	6" concrete drive approach up to connecting si	SY	3000	\$ 52.00	\$ 156,000.00	\$ 58.00	\$ 174,000.00	\$ 6.00	12%
35	30" curb and gutter to include 6" curb 6.5 sack	LF	500	\$ 17.00	\$ 8,500.00	\$ 20.00	\$ 10,000.00	\$ 3.00	18%
36	30" curb and gutter to include 6" curb 6.5 sack	LF	10000	\$ 17.00	\$ 170,000.00	\$ 20.00	\$ 200,000.00	\$ 3.00	18%

Ite m#	Line Item Description	UOM	Est. Quanti ty	Unit Price	Est Cost	2014 proposed cost	new total	\$ inc over original	% inc over original
37	24" curb and gutter to include 6" curb 6.5 sack	LF	500	\$ 17.00	\$ 8,500.00	\$ 20.00	\$ 10,000.00	\$ 3.00	18%
38	24" curb and gutter to include 6" curb 6.5 sack	LF	10000	\$ 17.00	\$ 170,000.00	\$ 20.00	\$ 200,000.00	\$ 3.00	18%
39	18" curb and gutter to include 6" curb 6.5 sack	LF	100	\$ 16.00	\$ 1,600.00	\$ 18.00	\$ 1,800.00	\$ 2.00	13%
40	18" curb and gutter to include 6" curb 6.5 sack	LF	200	\$ 16.00	\$ 3,200.00	\$ 18.00	\$ 3,600.00	\$ 2.00	13%
41	18" curb and gutter to include 6" curb 6.5 sack	LF	10000	\$ 16.00	\$ 160,000.00	\$ 18.00	\$ 180,000.00	\$ 2.00	13%
42	Mow strip 12" x 12" #3 Rebar Ladder Shape (4	LF	400	\$ 15.00	\$ 6,000.00	\$ 15.00	\$ 6,000.00	\$ -	0%
43	3" High Reinforced Concrete Berm as per Spe	LF	500	\$ 8.00	\$ 4,000.00	\$ 8.00	\$ 4,000.00	\$ -	0%
44	3" High Reinforced Concrete Berm as per Spe	LF	200	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00	\$ -	0%
45	4" High Reinforced Concrete Berm as per Spe	LF	500	\$ 8.00	\$ 4,000.00	\$ 8.00	\$ 4,000.00	\$ -	0%
46	4" High Reinforced Concrete Berm as per Spe	LF	200	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00	\$ -	0%
47	SDHPT (grade 2), Type A Flex Base - provide	Ton	20000	\$ 30.00	\$ 600,000.00	\$ 30.00	\$ 600,000.00	\$ -	0%
48	5"- 6" depth stamped patterned median (3000	SY	1500	\$ 98.00	\$ 147,000.00	\$ 98.00	\$ 147,000.00	\$ -	0%
49	Retaining wall (0-3') with 6' integral sidewalk	LF	5000	\$ 60.00	\$ 300,000.00	\$ 67.00	\$ 335,000.00	\$ 7.00	12%
50	Remove HMAC and necessary sub-base	SY	10000	\$ 7.00	\$ 70,000.00	\$ 9.00	\$ 90,000.00	\$ 2.00	29%
51	Saw cut full depth concrete 6" to 10"	LF	30000	\$ 1.75	\$ 52,500.00	\$ 2.15	\$ 64,500.00	\$ 0.40	23%
52	Saw cut full depth concrete sidewalk 4 to 5"	LF	2000	\$ 1.75	\$ 3,500.00	\$ 2.15	\$ 4,300.00	\$ 0.40	23%
53	Saw cut asphalt full depth 2" to 6"	LF	15000	\$ 1.75	\$ 26,250.00	\$ 2.15	\$ 32,250.00	\$ 0.40	23%
54	Rout and Seal Random Cracks to include cleaning, complete in-place on both asphalt	LF	10000	\$ 0.80	\$ 8,000.00	\$ 1.20	\$ 12,000.00	\$ 0.40	50%
55	Sodding 1' to 2' on all sides of construction -	SY	10000	\$ 5.00	\$ 50,000.00	\$ 6.00	\$ 60,000.00	\$ 1.00	20%
56	Sodding 1' to 2' on all sides of construction -	SY	10000	\$ 5.00	\$ 50,000.00	\$ 6.00	\$ 60,000.00	\$ 1.00	20%
57	Unclassified Excavation 0-50 c.y.	CY	1000	\$ 15.00	\$ 15,000.00	\$ 17.00	\$ 17,000.00	\$ 2.00	13%
58	Unclassified Excavation 51-100 c.y.	CY	600	\$ 14.00	\$ 8,400.00	\$ 17.00	\$ 10,200.00	\$ 3.00	21%
59	Unclassified Excavation 101+ c.y.	CY	20,000	\$ 13.00	\$ 260,000.00	\$ 17.00	\$ 340,000.00	\$ 4.00	31%
60	Excavation/Removal of curb and gutter only	LF	200	\$ 9.00	\$ 1,800.00	\$ 9.00	\$ 1,800.00	\$ -	0%
61	Excavation/Removal of curb and gutter only	LF	200	\$ 9.00	\$ 1,800.00	\$ 9.00	\$ 1,800.00	\$ -	0%
62	Excavation/Removal of curb and gutter only 3	LF	15000	\$ 9.00	\$ 135,000.00	\$ 9.00	\$ 135,000.00	\$ -	0%
63	Traffic Control on Major Thoroughfares,- (to be determined by owner) -This unit pay item will be used to offset cost for additional	Each	20	\$ 1,500.00	\$ 30,000.00	\$ 1,500.00	\$ 30,000.00	\$ -	0%
64	Silt Fence – furnish and install complete in pla	LF	500	\$ 2.00	\$ 1,000.00	\$ 2.00	\$ 1,000.00	\$ -	0%
65	Inlet Protection, furnish and install complete ir	Each	20	\$ 75.00	\$ 1,500.00	\$ 75.00	\$ 1,500.00	\$ -	0%
66	Construction (Stone) Entrance, complete in pla	Each	10	\$ 200.00	\$ 2,000.00	\$ 200.00	\$ 2,000.00	\$ -	0%
67	Unclassified Channel/Swale Grading and Compaction (95% Standard Proctor Density at Optimum Moisture), clearing and grubbing, work fully performed, paid for by the	CY	1000	\$ 20.00	\$ 20,000.00	\$ 20.00	\$ 20,000.00	\$ -	0%
68	Select Fill Material for Channel/Swale Grading and Compaction pay for Material and Hauling to Site, placing the material shall	CY	1000	\$ 24.00	\$ 24,000.00	\$ 24.00	\$ 24,000.00	\$ -	0%
69	Topsoil for Finished Grading, furnish and place including fine grading to drain. Paid by	CY	1000	\$ 18.00	\$ 18,000.00	\$ 30.00	\$ 30,000.00	\$ 12.00	67%
70	Cleaning Culverts (18"-12"- 33" Pipe or 2.5' Height Box) remove debris, earth and other objectionable material from pipe and box	CY	1000	\$ 27.00	\$ 27,000.00	\$ 21.00	\$ 21,000.00	\$ (6.00)	-22%
71	Cleaning Culverts (36"+ Pipe or 2.5'+ Height Box) remove debris, earth and other	CY	1000	\$ 27.00	\$ 27,000.00	\$ 21.00	\$ 21,000.00	\$ (6.00)	-22%
72	Additional Clearing and Grubbing Along Channels, Headwalls, and Inlets, as called for	CY	1000	\$ 45.00	\$ 45,000.00	\$ 18.00	\$ 18,000.00	\$ (27.00)	-60%
73	Structural Reinforced Concrete, flumes, retaining walls, Wing walls and Headwalls to TxDot Standards, and other miscellaneous structural items, including formwork, cutting joints, testing, saw cutting existing pavement,	CY	1500	\$ 450.00	\$ 675,000.00	\$ 450.00	\$ 675,000.00	\$ -	0%

Ite m#	Line Item Description	UOM	Est. Quanti ty	Unit Price	Est Cost	2014 proposed cost	new total	\$ inc over original	% inc over original
74	Non & Reinforced Concrete (2,000 p.s.i.) thrust blocking, pipe collars, pipe plugs, encasement for utility mains, including	CY	500	\$ 120.00	\$ 60,000.00	\$ 60.00	\$ 30,000.00	\$ (60.00)	-50%
75	12" Grouted Rock Riprap over Filter Fabric, furnish and install complete in place, 40% of	CY	500	\$ 175.00	\$ 87,500.00	\$ 100.00	\$ 50,000.00	\$ (75.00)	-43%
76	24" Grouted Riprap over Filter Fabric, furnish and install complete in place, 40% of rock	CY	1000	\$ 225.00	\$ 225,000.00	\$ 100.00	\$ 100,000.00	\$ (125.00)	-56%
77	Sheeting Shoring and Bracing, Site Specific Trench Safety Plan submitted to owner, OSHA Standards that are in effect at the time	Each	10	\$ 50.00	\$ 500.00	\$ 50.00	\$ 500.00	\$ -	0%
78	Implement Trench Safety Plan 0-6.1 foot depth to flowline of pipe, furnish and install	LF	200	\$ 1.50	\$ 300.00	\$ 1.50	\$ 300.00	\$ -	0%
79	Implement Trench Safety Plan 6.1-10 foot depth to flowline of pipe, furnish and install	LF	200	\$ 1.50	\$ 300.00	\$ 1.50	\$ 300.00	\$ -	0%
80	Implement Trench Safety Plan 10.1-15 foot depth to flowline of pipe, furnish and install	LF	200	\$ 1.50	\$ 300.00	\$ 1.50	\$ 300.00	\$ -	0%
81	Additional Compacted Native Backfill for Pipe and Box Culverts, use existing material, excavation, backfill, to be paid only for	CY	500	\$ 17.50	\$ 8,750.00	\$ 15.00	\$ 7,500.00	\$ (2.50)	-14%
82	Additional Modified flowable backfill – per tickets turned in daily, to be paid only if	CY	500	\$ 120.00	\$ 60,000.00	\$ 120.00	\$ 60,000.00	\$ -	0%
83	Additional Well Graded Crushed Stone (1/4" to 3/4") Backfill for embedment, to be paid	CY	500	\$ 33.50	\$ 16,750.00	\$ 20.00	\$ 10,000.00	\$ (13.50)	-40%
84	Additional Well Graded Crushed Stone (1" to 3") Backfill for embedment, to be paid only if	CY	500	\$ 35.00	\$ 17,500.00	\$ 20.00	\$ 10,000.00	\$ (15.00)	-43%
85	Additional Sand Backfill for Pipe or Box Culverts, to be paid only if specifically called	CY	500	\$ 14.00	\$ 7,000.00	\$ 11.00	\$ 5,500.00	\$ (3.00)	-21%
86	Box Culverts, as per details work fully performed, to be paid only if specifically	CY	500	\$ 25.50	\$ 12,750.00	\$ 20.00	\$ 10,000.00	\$ (5.50)	-22%
87	Reinforced Concrete Box Culvert, including formwork, cutting joints, testing, embedment, excavation, backfill and other miscellaneous	CY	500	\$ 550.00	\$ 275,000.00	\$ 450.00	\$ 225,000.00	\$ (100.00)	-18%
88	48" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill,	LF	50	\$ 225.00	\$ 11,250.00	\$ 190.00	\$ 9,500.00	\$ (35.00)	-16%
89	48" CL III RCP storm drain pipe, open cut, furnish and install complete in place including embedment, backfill, clay cut-off	LF	75	\$ 190.00	\$ 14,250.00	\$ 190.00	\$ 14,250.00	\$ -	0%
90	48" RCP storm drain pipe connection, furnish and install complete in place	Each	10	\$ 425.00	\$ 4,250.00	\$ 200.00	\$ 2,000.00	\$ (225.00)	-53%
91	36" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill,	LF	75	\$ 160.00	\$ 12,000.00	\$ 100.00	\$ 7,500.00	\$ (60.00)	-38%
92	36" CL III RCP storm drain pipe, open cut, furnish and install complete in place including embedment, backfill, clay cut-off	LF	100	\$ 130.00	\$ 13,000.00	\$ 100.00	\$ 10,000.00	\$ (30.00)	-23%
93	36" RCP storm drain pipe connection, furnish and install complete in place	Each	10	\$ 425.00	\$ 4,250.00	\$ 200.00	\$ 2,000.00	\$ (225.00)	-53%
94	30" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill,	LF	300	\$ 85.00	\$ 25,500.00	\$ 85.00	\$ 25,500.00	\$ -	0%
95	30" CL III RCP storm drain pipe, open cut, furnish and install complete in place including embedment, backfill, clay cut-off	LF	300	\$ 75.00	\$ 22,500.00	\$ 75.00	\$ 22,500.00	\$ -	0%
96	30" RCP storm drain pipe connection, furnish and install complete in place	Each	10	\$ 400.00	\$ 4,000.00	\$ 200.00	\$ 2,000.00	\$ (200.00)	-50%
97	24" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill,	LF	300	\$ 70.00	\$ 21,000.00	\$ 70.00	\$ 21,000.00	\$ -	0%

Item#	Line Item Description	UOM	Est. Quantity	Unit Price	Est Cost	2014 proposed cost	new total	\$ inc over original	% inc over original
98	24" CL III RCP storm drain pipe, open cut, furnish and install complete in place including embedment, backfill, clay cut-off	LF	1000	\$ 62.00	\$ 62,000.00	\$ 62.00	\$ 62,000.00	\$ -	0%
99	24" RCP storm drain pipe connection, furnish and install complete in place	Each	20	\$ 375.00	\$ 7,500.00	\$ 250.00	\$ 5,000.00	\$ (125.00)	-33%
100	18" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill,	LF	300	\$ 60.00	\$ 18,000.00	\$ 60.00	\$ 18,000.00	\$ -	0%
101	18" CL III RCP storm drain pipe, open cut, furnish and install complete in place including embedment, backfill, clay cut-off	LF	300	\$ 52.00	\$ 15,600.00	\$ 52.00	\$ 15,600.00	\$ -	0%
102	18" RCP storm drain pipe connection, furnish and install complete in place	Each	10	\$ 250.00	\$ 2,500.00	\$ 200.00	\$ 2,000.00	\$ (50.00)	-20%
108	Recessed Curb Inlet (5'), remove old inlet/furnish and install complete in place,	Each	30	\$ 2,350.00	\$ 70,500.00	\$ 2,350.00	\$ 70,500.00	\$ -	0%
109	Recessed Curb Inlet (10'), remove old inlet/furnish and install complete in place,	Each	30	\$ 3,200.00	\$ 96,000.00	\$ 3,200.00	\$ 96,000.00	\$ -	0%
110	Modified Combination Recessed Curb & Grate Inlet (5'), remove old inlet/furnish and	Each	30	\$ 3,000.00	\$ 90,000.00	\$ 3,000.00	\$ 90,000.00	\$ -	0%
111	Modified Combination Recessed Curb & Grate Inlet (10'), remove old inlet/furnish and	Each	30	\$ 3,500.00	\$ 105,000.00	\$ 3,500.00	\$ 105,000.00	\$ -	0%
112	Standard Depressed Curb (5'), remove old inlet/furnish and install complete in place,	Each	30	\$ 2,450.00	\$ 73,500.00	\$ 2,450.00	\$ 73,500.00	\$ -	0%
113	Standard Depressed Curb (10'), remove old inlet/furnish and install complete in place,	Each	30	\$ 3,100.00	\$ 93,000.00	\$ 3,100.00	\$ 93,000.00	\$ -	0%
114	Increase Proposed Inlet Length by 5 Linear Feet (Recessed Curb Inlet), contractor to bill	Each	30	\$ 950.00	\$ 28,500.00	\$ 1,100.00	\$ 33,000.00	\$ 150.00	16%
115	Increase Proposed Inlet Length by 5 Linear Feet (Modified Combination Recessed Curb Inlet), contractor to bill for modified recessed	Each	30	\$ 950.00	\$ 28,500.00	\$ 950.00	\$ 28,500.00	\$ -	0%
116	Increase Proposed Inlet Length by 5 Linear Feet (Standard Depressed Curb Inlet), contractor to bill for standard depressed curb	Each	30	\$ 950.00	\$ 28,500.00	\$ 950.00	\$ 28,500.00	\$ -	0%
117	5' inlet Extra Depth of Recessed/Standard Inlet	LF	10	\$ 200.00	\$ 2,000.00	\$ 200.00	\$ 2,000.00	\$ -	0%
118	5' x 5' Type "Y" (table top) inlet, furnish and install complete in place, pipe connections, as	Each	30	\$ 2,850.00	\$ 85,500.00	\$ 1,650.00	\$ 49,500.00	\$ (1,200.00)	-42%
119	4' x 4' Type "Y" (table top) inlet, furnish and install complete in place, pipe connections, as	Each	30	\$ 2,600.00	\$ 78,000.00	\$ 1,650.00	\$ 49,500.00	\$ (950.00)	-37%
120	Type "A, B or E" Storm Drain Manhole, furnish and install, complete in place, Ring	CY	300	\$ 400.00	\$ 120,000.00	\$ 400.00	\$ 120,000.00	\$ -	0%
121	Stacked Manhole Extension, as per details, 48" dia., Ring and Cover, collar around pipe,	VF	50	\$ 55.00	\$ 2,750.00	\$ 55.00	\$ 2,750.00	\$ -	0%
122	Adjust Water Mains, Wastewater Mains, Manholes, or other utility conflicts with the storm drain pipe, furnish and install all materials complete in place, contractor to be	%	1%	25%		0.25	\$ 0.00	\$ -	0%

Item#	Line Item Description	UOM	Est. Quantity	Unit Price	Est Cost	2014 proposed cost	new total	\$ inc over original	% inc over original
123	Utility Pole Bracing, coordinating with Franchise Utility Company, bracing pole or	Each	25	\$ 50.00	\$ 1,250.00	\$ 50.00	\$ 1,250.00	\$ -	0%
124	Type A, B, or E, Storm Drain Manhole, furnish and install complete in place, Ring and Cover, pipe connections, 6.1-8' depth to	LF	200	\$ 450.00	\$ 90,000.00	\$ 100.00	\$ 20,000.00	\$ (350.00)	-78%
125	Type A, B, or E, Storm Drain Manhole, furnish and install complete in place, Ring and Cover, pipe connections, 8.1-10' depth to	LF	200	\$ 450.00	\$ 90,000.00	\$ 100.00	\$ 20,000.00	\$ (350.00)	-78%
126	Type A, B, or E, Storm Drain Manhole, furnish and install complete in place, Ring and Cover, pipe connections, 10.1-12' depth	LF	200	\$ 450.00	\$ 90,000.00	\$ 100.00	\$ 20,000.00	\$ (350.00)	-78%
127	Type A, B, or E, Storm Drain Manhole, furnish and install complete in place, Ring and Cover, pipe connections, 12.1-14' depth	LF	200	\$ 450.00	\$ 90,000.00	\$ 100.00	\$ 20,000.00	\$ (350.00)	-78%
128	10' inlet Extra Depth of Recessed/Standard Inl.	LF	10	\$ 250.00	\$ 2,500.00	\$ 250.00	\$ 2,500.00	\$ -	0%
129	Rock Filler Dam Type 1	LF	100	\$ 15.00	\$ 1,500.00	\$ 15.00	\$ 1,500.00	\$ -	0%
130	Rock Filler Dam Type 2	LF	100	\$ 20.00	\$ 2,000.00	\$ 20.00	\$ 2,000.00	\$ -	0%
131	Rock Filler Dam Type 3	LF	100	\$ 60.00	\$ 6,000.00	\$ 20.00	\$ 2,000.00	\$ (40.00)	-67%
Total					9,716,580.00		\$9,891,150.00		

SANTOS CONSTRUCTION INC
4485 W. RED BIRD LANE
DALLAS, TEXAS 75236
TEL: (972) 296-5813 FAX: (972) 572-2799

Large Concrete Pavement #1

Item#	Line Item Description	UOM	Est. Quantity	Unit Price	Est Cost	Item#	Line Item Description	UOM	Est. Quantity	Unit Price	Est Cost	\$ inc over original	% inc over original
Large Concrete Pavement # 12011 - Original Prices													
1	Remove 6" to 8" thick reinforced concrete	SY	660	\$ 8.00	\$ 5,280.00	1	Remove 6" to 8" thick reinforced concrete	SY	660	\$ 10.00	\$ 6,600.00	\$ 2.00	25.00%
2	Remove 6" to 8" thick reinforced concrete	SY	1200	\$ 8.00	\$ 9,600.00	2	Remove 6" to 8" thick reinforced concrete	SY	1200	\$ 10.00	\$ 12,000.00	\$ 2.00	25.00%
3	Remove 6" to 8" thick reinforced concrete	SY	1600	\$ 8.00	\$ 12,800.00	3	Remove 6" to 8" thick reinforced concrete	SY	1600	\$ 10.00	\$ 16,000.00	\$ 2.00	25.00%
4	Remove 6" to 8" thick reinforced concrete	SY	32000	\$ 8.00	\$ 256,000.00	4	Remove 6" to 8" thick reinforced concrete	SY	32000	\$ 10.00	\$ 320,000.00	\$ 2.00	25.00%
5	Remove 4" to 5" concrete sidewalk 0-25'	SY	800	\$ 6.00	\$ 4,800.00	5	Remove 4" to 5" concrete sidewalk 0-25'	SY	800	\$ 7.25	\$ 5,800.00	\$ 1.25	20.83%
6	Remove 4" to 5" concrete sidewalk 251-4'	SY	800	\$ 6.00	\$ 4,800.00	6	Remove 4" to 5" concrete sidewalk 251-4'	SY	800	\$ 7.25	\$ 5,800.00	\$ 1.25	20.83%
7	Remove 4" to 5" concrete sidewalk 801-120'	SY	1200	\$ 6.00	\$ 7,200.00	7	Remove 4" to 5" concrete sidewalk 801-120'	SY	1200	\$ 7.25	\$ 8,700.00	\$ 1.25	20.83%
8	Remove 4" to 5" concrete sidewalk 120'	SY	4000	\$ 6.00	\$ 24,000.00	8	Remove 4" to 5" concrete sidewalk 120'	SY	4000	\$ 7.25	\$ 29,000.00	\$ 1.25	20.83%
9	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1100	\$ 43.50	\$ 47,850.00	9	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1100	\$ 43.50	\$ 47,850.00	\$ -	0.00%
10	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1100	\$ 43.50	\$ 47,850.00	10	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1100	\$ 43.50	\$ 47,850.00	\$ -	0.00%
11	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1600	\$ 33.50	\$ 53,600.00	11	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	1600	\$ 42.00	\$ 67,200.00	\$ 8.50	25.37%
12	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	6000	\$ 33.50	\$ 201,000.00	12	4" concrete sidewalk 6.5 sack (4500 p.s.)	SY	6000	\$ 42.00	\$ 252,000.00	\$ 8.50	25.37%
13	8" concrete for pavement 6.5 sack (4500 SY)	SY	800	\$ 46.00	\$ 36,800.00	13	8" concrete for pavement 6.5 sack (4500 SY)	SY	800	\$ 50.00	\$ 40,000.00	\$ 4.00	8.70%
14	8" concrete for pavement 6.5 sack (4500 SY)	SY	1600	\$ 42.50	\$ 68,000.00	14	8" concrete for pavement 6.5 sack (4500 SY)	SY	1600	\$ 50.00	\$ 80,000.00	\$ 7.50	17.65%
15	8" concrete for pavement 6.5 sack (4500 SY)	SY	32000	\$ 42.50	\$ 1,360,000.00	15	8" concrete for pavement 6.5 sack (4500 SY)	SY	32000	\$ 50.00	\$ 1,600,000.00	\$ 7.50	17.65%
16	10" concrete for pavement 6.5 sack (4500 SY)	SY	600	\$ 53.00	\$ 31,800.00	16	10" concrete for pavement 6.5 sack (4500 SY)	SY	600	\$ 54.00	\$ 32,400.00	\$ 1.00	1.89%
17	10" concrete for pavement 6.5 sack (4500 SY)	SY	1600	\$ 44.00	\$ 70,400.00	17	10" concrete for pavement 6.5 sack (4500 SY)	SY	1600	\$ 51.50	\$ 82,400.00	\$ 7.50	17.05%
18	10" concrete for pavement 6.5 sack (4500 SY)	SY	4000	\$ 44.00	\$ 176,000.00	18	10" concrete for pavement 6.5 sack (4500 SY)	SY	4000	\$ 51.50	\$ 206,000.00	\$ 7.50	17.05%
19	Quick Set type Concrete (owner approve)	CY	500	\$ 170.00	\$ 85,000.00	19	Quick Set type Concrete (owner approve)	CY	500	\$ 120.00	\$ 60,000.00	\$ (25,000.00)	-29.41%
20	Quick Set type Concrete (owner approve)	CY	800	\$ 170.00	\$ 136,000.00	20	Quick Set type Concrete (owner approve)	CY	800	\$ 120.00	\$ 96,000.00	\$ (40,000.00)	-29.41%
21	Quick Set type Concrete (owner approve)	CY	1200	\$ 170.00	\$ 204,000.00	21	Quick Set type Concrete (owner approve)	CY	1200	\$ 120.00	\$ 144,000.00	\$ (60,000.00)	-29.41%
22	8" Alley Pavement as per Standard Detail	SY	700	\$ 48.00	\$ 33,600.00	22	8" Alley Pavement as per Standard Detail	SY	700	\$ 50.50	\$ 35,350.00	\$ 2.50	5.21%
23	8" Alley Pavement as per Standard Detail	SY	1600	\$ 45.00	\$ 72,000.00	23	8" Alley Pavement as per Standard Detail	SY	1600	\$ 50.50	\$ 80,800.00	\$ 8.80	12.22%
24	8" Alley Pavement as per Standard Detail	SY	6000	\$ 43.50	\$ 261,000.00	24	8" Alley Pavement as per Standard Detail	SY	6000	\$ 50.50	\$ 303,000.00	\$ 42,000.00	16.09%
25	Type "D" HMAAC compacted in-place	Tons	1200	\$ 98.00	\$ 117,600.00	25	Type "D" HMAAC compacted in-place	Tons	1200	\$ 125.00	\$ 150,000.00	\$ 32,400.00	27.55%
26	Cold mix asphalt mix complete in-place	Tons	1000	\$ 98.00	\$ 98,000.00	26	Cold mix asphalt mix complete in-place	Tons	1000	\$ 95.00	\$ 95,000.00	\$ (3,000.00)	-3.06%
27	Type I barrier free ramps at	Each	160	\$ 900.00	\$ 144,000.00	27	Type I barrier free ramps at	Each	160	\$ 1,100.00	\$ 176,000.00	\$ 32,000.00	22.22%
28	Type II barrier free ramps at	Each	160	\$ 900.00	\$ 144,000.00	28	Type II barrier free ramps at	Each	160	\$ 1,100.00	\$ 176,000.00	\$ 32,000.00	22.22%
29	Type IV barrier free ramps at	Each	160	\$ 900.00	\$ 144,000.00	29	Type IV barrier free ramps at	Each	160	\$ 1,100.00	\$ 176,000.00	\$ 32,000.00	22.22%
30	Type V barrier free ramps at	Each	160	\$ 900.00	\$ 144,000.00	30	Type V barrier free ramps at	Each	160	\$ 1,100.00	\$ 176,000.00	\$ 32,000.00	22.22%
31	Type VI (Double Connection) barrier	Each	100	\$ 1,000.00	\$ 100,000.00	31	Type VI (Double Connection) barrier	Each	100	\$ 1,100.00	\$ 110,000.00	\$ 10,000.00	10.00%
32	6" Integral Curb	LF	15000	\$ 2.00	\$ 30,000.00	32	6" Integral Curb	LF	15000	\$ 2.00	\$ 30,000.00	\$ -	0.00%
33	8" Integral Curb	LF	2200	\$ 3.00	\$ 6,600.00	33	8" Integral Curb	LF	2200	\$ 6.00	\$ 13,200.00	\$ 6,600.00	100.00%
34	6" concrete drive approach up to connect	SY	3000	\$ 52.00	\$ 156,000.00	34	6" concrete drive approach up to connect	SY	3000	\$ 58.00	\$ 174,000.00	\$ 18,000.00	11.54%
35	30" curb and gutter to include 6" curb 6'	LF	500	\$ 17.00	\$ 8,500.00	35	30" curb and gutter to include 6" curb 6'	LF	500	\$ 20.00	\$ 10,000.00	\$ 1,500.00	17.65%
36	30" curb and gutter to include 6" curb 6'	LF	10000	\$ 17.00	\$ 170,000.00	36	30" curb and gutter to include 6" curb 6'	LF	10000	\$ 20.00	\$ 200,000.00	\$ 30,000.00	17.65%
37	24" curb and gutter to include 6" curb 6'	LF	500	\$ 17.00	\$ 8,500.00	37	24" curb and gutter to include 6" curb 6'	LF	500	\$ 20.00	\$ 10,000.00	\$ 1,500.00	17.65%
38	24" curb and gutter to include 6" curb 6'	LF	10000	\$ 17.00	\$ 170,000.00	38	24" curb and gutter to include 6" curb 6'	LF	10000	\$ 20.00	\$ 200,000.00	\$ 30,000.00	17.65%
39	18" curb and gutter to include 6" curb 6'	LF	100	\$ 16.00	\$ 1,600.00	39	18" curb and gutter to include 6" curb 6'	LF	100	\$ 18.00	\$ 1,800.00	\$ 200.00	12.50%
40	18" curb and gutter to include 6" curb 6'	LF	200	\$ 16.00	\$ 3,200.00	40	18" curb and gutter to include 6" curb 6'	LF	200	\$ 18.00	\$ 3,600.00	\$ 400.00	12.50%
41	18" curb and gutter to include 6" curb 6'	LF	10000	\$ 16.00	\$ 160,000.00	41	18" curb and gutter to include 6" curb 6'	LF	10000	\$ 18.00	\$ 180,000.00	\$ 20,000.00	12.50%
42	Mow strip 12" x 12" #3 Rebar Ladder St	LF	400	\$ 15.00	\$ 6,000.00	42	Mow strip 12" x 12" #3 Rebar Ladder St	LF	400	\$ 15.00	\$ 6,000.00	\$ -	0.00%
43	3" High Reinforced Concrete Berm as per	LF	500	\$ 8.00	\$ 4,000.00	43	3" High Reinforced Concrete Berm as per	LF	500	\$ 8.00	\$ 4,000.00	\$ -	0.00%
44	3" High Reinforced Concrete Berm as per	LF	200	\$ 8.00	\$ 1,600.00	44	3" High Reinforced Concrete Berm as per	LF	200	\$ 8.00	\$ 1,600.00	\$ -	0.00%
45	4" High Reinforced Concrete Berm as per	LF	500	\$ 8.00	\$ 4,000.00	45	4" High Reinforced Concrete Berm as per	LF	500	\$ 8.00	\$ 4,000.00	\$ -	0.00%
46	4" High Reinforced Concrete Berm as per	LF	200	\$ 8.00	\$ 1,600.00	46	4" High Reinforced Concrete Berm as per	LF	200	\$ 8.00	\$ 1,600.00	\$ -	0.00%
47	SDHPT (grade 2), Type A Flex Base - pr	Ton	20000	\$ 30.00	\$ 600,000.00	47	SDHPT (grade 2), Type A Flex Base - pr	Ton	20000	\$ 30.00	\$ 600,000.00	\$ -	0.00%
48	5"-6" depth stamped patterned median (	SY	1500	\$ 98.00	\$ 147,000.00	48	5"-6" depth stamped patterned median (	SY	1500	\$ 98.00	\$ 147,000.00	\$ -	0.00%

49	Retaining wall (0-3') with 6' integral side	LF	5000	\$ 60.00	\$ 300,000.00	49	Retaining wall (0-3') with 6' integral side	LF	5000	\$ 67.00	\$ 335,000.00	7.00	11.67%
50	Remove HMAc and necessary sub-base	SY	10000	\$ 7.00	\$ 70,000.00	50	Remove HMAc and necessary sub-base	SY	10000	\$ 9.00	\$ 90,000.00	2.00	28.57%
51	Saw cut full depth concrete 6" to 10"	LF	30000	\$ 1.75	\$ 52,500.00	51	Saw cut full depth concrete 6" to 10"	LF	30000	\$ 2.15	\$ 64,500.00	0.40	22.86%
52	Saw cut full depth concrete sidewalk 4 ft	LF	2000	\$ 1.75	\$ 3,500.00	52	Saw cut full depth concrete sidewalk 4 ft	LF	2000	\$ 2.15	\$ 4,300.00	0.40	22.86%
53	Saw cut asphalt full depth 2" to 6"	LF	15000	\$ 1.75	\$ 26,250.00	53	Saw cut asphalt full depth 2" to 6"	LF	15000	\$ 2.15	\$ 32,250.00	0.40	22.86%
54	Route and Seal Random Cracks to	LF	10000	\$ 0.80	\$ 8,000.00	54	Route and Seal Random Cracks to	LF	10000	\$ 1.20	\$ 12,000.00	0.40	30.00%
55	Sodding 1' to 2' on all sides of construct	SY	10000	\$ 5.00	\$ 50,000.00	55	Sodding 1' to 2' on all sides of construct	SY	10000	\$ 6.00	\$ 60,000.00	1.00	20.00%
56	Sodding 1' to 2' on all sides of construct	SY	10000	\$ 5.00	\$ 50,000.00	56	Sodding 1' to 2' on all sides of construct	SY	10000	\$ 6.00	\$ 60,000.00	1.00	20.00%
57	Unclassified Excavation 0-50 c.y.	CY	10000	\$ 15.00	\$ 150,000.00	57	Unclassified Excavation 0-50 c.y.	CY	10000	\$ 17.00	\$ 170,000.00	2.00	13.33%
58	Unclassified Excavation 51-100 c.y.	CY	600	\$ 14.00	\$ 8,400.00	58	Unclassified Excavation 51-100 c.y.	CY	600	\$ 17.00	\$ 10,200.00	3.00	21.43%
59	Unclassified Excavation 101+ c.y.	CY	20,000	\$ 13.00	\$ 260,000.00	59	Unclassified Excavation 101+ c.y.	CY	20,000	\$ 17.00	\$ 340,000.00	4.00	30.77%
60	Excavation/Removal of curb and gutter	LF	200	\$ 9.00	\$ 1,800.00	60	Excavation/Removal of curb and gutter	LF	200	\$ 9.00	\$ 1,800.00	-	0.00%
61	Excavation/Removal of curb and gutter	LF	200	\$ 9.00	\$ 1,800.00	61	Excavation/Removal of curb and gutter	LF	200	\$ 9.00	\$ 1,800.00	-	0.00%
62	Excavation/Removal of curb and gutter	LF	15000	\$ 9.00	\$ 135,000.00	62	Excavation/Removal of curb and gutter	LF	15000	\$ 9.00	\$ 135,000.00	-	0.00%
63	Traffic Control on Major	Each	20	\$ 1,500.00	\$ 30,000.00	63	Traffic Control on Major	Each	20	\$ 1,500.00	\$ 30,000.00	-	0.00%
64	Silt Fence - furnish and install complete	LF	500	\$ 2.00	\$ 1,000.00	64	Silt Fence - furnish and install complete	LF	500	\$ 2.00	\$ 1,000.00	-	0.00%
65	Inlet Protection, furnish and install comp	Each	20	\$ 75.00	\$ 1,500.00	65	Inlet Protection, furnish and install comp	Each	20	\$ 75.00	\$ 1,500.00	-	0.00%
66	Construction (Stone) Entrance, complete	Each	10	\$ 200.00	\$ 2,000.00	66	Construction (Stone) Entrance, complete	Each	10	\$ 200.00	\$ 2,000.00	-	0.00%
67	Unclassified Channel/Swale Grading	CY	1000	\$ 20.00	\$ 20,000.00	67	Unclassified Channel/Swale Grading	CY	1000	\$ 20.00	\$ 20,000.00	-	0.00%
68	Select Fill Material for Channel/Swale	CY	1000	\$ 24.00	\$ 24,000.00	68	Select Fill Material for Channel/Swale	CY	1000	\$ 24.00	\$ 24,000.00	-	0.00%
69	Topsoil for Finished Grading, furnish	CY	1000	\$ 18.00	\$ 18,000.00	69	Topsoil for Finished Grading, furnish	CY	1000	\$ 30.00	\$ 30,000.00	12.00	66.67%
70	Cleaning Culverts (18"-12"-33" Pipe or	CY	1000	\$ 27.00	\$ 27,000.00	70	Cleaning Culverts (18"-12"-33" Pipe or	CY	1000	\$ 21.00	\$ 21,000.00	(6.00)	-22.22%
71	Cleaning Culverts (36"+ Pipe or 2.5' +	CY	1000	\$ 27.00	\$ 27,000.00	71	Cleaning Culverts (36"+ Pipe or 2.5' +	CY	1000	\$ 21.00	\$ 21,000.00	(6.00)	-22.22%
72	Additional Clearing and Grubbing	CY	1000	\$ 45.00	\$ 45,000.00	72	Additional Clearing and Grubbing	CY	1000	\$ 18.00	\$ 18,000.00	(7.00)	-38.89%
73	Structural Reinforced Concrete, flumes,	CY	1500	\$ 45.00	\$ 67,500.00	73	Structural Reinforced Concrete, flumes,	CY	1500	\$ 45.00	\$ 67,500.00	-	0.00%
74	Non & Reinforced Concrete (2,000	CY	500	\$ 120.00	\$ 60,000.00	74	Non & Reinforced Concrete (2,000	CY	500	\$ 60.00	\$ 30,000.00	(60.00)	-50.00%
75	12" Grounted Rock Riprap over Filter	CY	500	\$ 175.00	\$ 87,500.00	75	12" Grounted Rock Riprap over Filter	CY	500	\$ 100.00	\$ 50,000.00	(75.00)	-42.86%
76	24" Grounted Rock Riprap over Filter Fabric,	CY	1000	\$ 225.00	\$ 225,000.00	76	24" Grounted Rock Riprap over Filter Fabric,	CY	1000	\$ 100.00	\$ 100,000.00	(125.00)	-55.56%
77	Sheeting Shoring and Bracing, Site	Each	10	\$ 50.00	\$ 500.00	77	Sheeting Shoring and Bracing, Site	Each	10	\$ 50.00	\$ 500.00	-	0.00%
78	Implement Trench Safety Plan 0-6.1 foot	LF	200	\$ 1.50	\$ 300.00	78	Implement Trench Safety Plan 0-6.1 foot	LF	200	\$ 1.50	\$ 300.00	-	0.00%
79	Implement Trench Safety Plan 6.1-10	LF	200	\$ 1.50	\$ 300.00	79	Implement Trench Safety Plan 6.1-10	LF	200	\$ 1.50	\$ 300.00	-	0.00%
80	Implement Trench Safety Plan 10.1-15	LF	200	\$ 1.50	\$ 300.00	80	Implement Trench Safety Plan 10.1-15	LF	200	\$ 1.50	\$ 300.00	-	0.00%
81	Additional Compacted Native Backfill	CY	500	\$ 17.50	\$ 8,750.00	81	Additional Compacted Native Backfill	CY	500	\$ 15.00	\$ 7,500.00	(2.50)	-14.29%
82	Additional Modified flowable backfill -	CY	500	\$ 120.00	\$ 60,000.00	82	Additional Modified flowable backfill -	CY	500	\$ 120.00	\$ 60,000.00	-	0.00%
83	Additional Well Graded Crushed Stone	CY	500	\$ 33.50	\$ 16,750.00	83	Additional Well Graded Crushed Stone	CY	500	\$ 20.00	\$ 10,000.00	(13.50)	-40.30%
84	Additional Well Graded Crushed Stone	CY	500	\$ 35.00	\$ 17,500.00	84	Additional Well Graded Crushed Stone	CY	500	\$ 20.00	\$ 10,000.00	(15.00)	-42.86%
85	Additional Sand Backfill for Pipe or	CY	500	\$ 14.00	\$ 7,000.00	85	Additional Sand Backfill for Pipe or	CY	500	\$ 11.00	\$ 5,500.00	(3.00)	-21.43%
86	Additional Cement Treated Sand	CY	500	\$ 25.50	\$ 12,750.00	86	Additional Cement Treated Sand	CY	500	\$ 20.00	\$ 10,000.00	(5.50)	-21.57%
87	Reinforced Concrete Box Culvert,	CY	500	\$ 550.00	\$ 275,000.00	87	Reinforced Concrete Box Culvert,	CY	500	\$ 450.00	\$ 225,000.00	(100.00)	-18.18%
88	48" CL III RCP storm drain pipe, open	LF	50	\$ 225.00	\$ 11,250.00	88	48" CL III RCP storm drain pipe, open	LF	50	\$ 190.00	\$ 9,500.00	(35.00)	-15.56%
89	48" CL III RCP storm drain pipe, open	LF	75	\$ 190.00	\$ 14,250.00	89	48" CL III RCP storm drain pipe, open	LF	75	\$ 190.00	\$ 14,250.00	-	0.00%
90	48" RCP storm drain pipe connection,	Each	10	\$ 425.00	\$ 4,250.00	90	48" RCP storm drain pipe connection,	Each	10	\$ 200.00	\$ 2,000.00	(22.50)	-52.94%
91	36" CL III RCP storm drain pipe, open	LF	75	\$ 160.00	\$ 12,000.00	91	36" CL III RCP storm drain pipe, open	LF	75	\$ 100.00	\$ 7,500.00	(60.00)	-37.50%
92	36" CL III RCP storm drain pipe, open	LF	100	\$ 130.00	\$ 13,000.00	92	36" CL III RCP storm drain pipe, open	LF	100	\$ 100.00	\$ 10,000.00	(30.00)	-23.08%
93	36" RCP storm drain pipe connection,	Each	10	\$ 425.00	\$ 4,250.00	93	36" RCP storm drain pipe connection,	Each	10	\$ 200.00	\$ 2,000.00	(22.50)	-52.94%
94	30" CL III RCP storm drain pipe, open	LF	300	\$ 85.00	\$ 25,500.00	94	30" CL III RCP storm drain pipe, open	LF	300	\$ 85.00	\$ 25,500.00	-	0.00%
95	30" CL III RCP storm drain pipe, open	LF	300	\$ 75.00	\$ 22,500.00	95	30" CL III RCP storm drain pipe, open	LF	300	\$ 75.00	\$ 22,500.00	-	0.00%
96	30" RCP storm drain pipe connection,	Each	10	\$ 400.00	\$ 4,000.00	96	30" RCP storm drain pipe connection,	Each	10	\$ 200.00	\$ 2,000.00	(200.00)	-50.00%
97	24" CL III RCP storm drain pipe, open	LF	300	\$ 70.00	\$ 21,000.00	97	24" CL III RCP storm drain pipe, open	LF	300	\$ 70.00	\$ 21,000.00	-	0.00%
98	24" CL III RCP storm drain pipe, open	LF	1000	\$ 62.00	\$ 62,000.00	98	24" CL III RCP storm drain pipe, open	LF	1000	\$ 62.00	\$ 62,000.00	-	0.00%
99	24" RCP storm drain pipe connection,	Each	20	\$ 375.00	\$ 7,500.00	99	24" RCP storm drain pipe connection,	Each	20	\$ 250.00	\$ 5,000.00	(125.00)	-33.33%
100	18" CL III RCP storm drain pipe, open	LF	300	\$ 60.00	\$ 18,000.00	100	18" CL III RCP storm drain pipe, open	LF	300	\$ 60.00	\$ 18,000.00	-	0.00%
101	18" CL III RCP storm drain pipe, open	LF	300	\$ 52.00	\$ 15,600.00	101	18" CL III RCP storm drain pipe, open	LF	300	\$ 52.00	\$ 15,600.00	-	0.00%
102	18" RCP storm drain pipe connection,	Each	10	\$ 250.00	\$ 2,500.00	102	18" RCP storm drain pipe connection,	Each	10	\$ 200.00	\$ 2,000.00	(50.00)	-20.00%
108	Recessed Curb Inlet (5'), remove old	Each	30	\$ 3,200.00	\$ 96,000.00	108	Recessed Curb Inlet (5'), remove old	Each	30	\$ 2,350.00	\$ 70,500.00	-	0.00%
109	Recessed Curb Inlet (10'), remove old	Each	30	\$ 3,000.00	\$ 90,000.00	109	Recessed Curb Inlet (10'), remove old	Each	30	\$ 3,000.00	\$ 90,000.00	-	0.00%
110	Modified Combination Recessed Curb	Each	30	\$ 3,000.00	\$ 90,000.00	110	Modified Combination Recessed Curb	Each	30	\$ 3,000.00	\$ 90,000.00	-	0.00%
111	Modified Combination Recessed Curb	Each	30	\$ 3,500.00	\$ 105,000.00	111	Modified Combination Recessed Curb	Each	30	\$ 3,500.00	\$ 105,000.00	-	0.00%
112	Standard Depressed Curb (5'), remove	Each	30	\$ 2,450.00	\$ 73,500.00	112	Standard Depressed Curb (5'), remove	Each	30	\$ 2,450.00	\$ 73,500.00	-	0.00%

113	Standard Depressed Curb (10'), remove	Each	30	\$	3,100.00	\$	93,000.00	\$	3,100.00	\$	93,000.00	\$	-	0.00%
114	Increase Proposed Inlet Length by 5	Each	30	\$	950.00	\$	28,500.00	\$	1,100.00	\$	33,000.00	\$	150.00	15.79%
115	Increase Proposed Inlet Length by 5	Each	30	\$	950.00	\$	28,500.00	\$	950.00	\$	28,500.00	\$	-	0.00%
116	Increase Proposed Inlet Length by 5	Each	30	\$	950.00	\$	28,500.00	\$	950.00	\$	28,500.00	\$	-	0.00%
117	5' inlet Extra Depth of Recessed/Standard	LF	10	\$	200.00	\$	2,000.00	\$	200.00	\$	2,000.00	\$	-	0.00%
118	5' x 5' Type "Y" (table top) inlet, furnish	Each	30	\$	2,850.00	\$	85,500.00	\$	1,650.00	\$	49,500.00	\$	(1,200.00)	-42.11%
119	4' x 4' Type "Y" (table top) inlet, furnish	Each	30	\$	2,600.00	\$	78,000.00	\$	1,650.00	\$	49,500.00	\$	(950.00)	-36.54%
120	Type "A, B or E" Storm Drain Manhole,	CY	300	\$	400.00	\$	120,000.00	\$	400.00	\$	120,000.00	\$	-	0.00%
121	Stacked Manhole Extension, as per	VF	50	\$	55.00	\$	2,750.00	\$	55.00	\$	2,750.00	\$	-	0.00%
122	Adjust Water Mains, Wastewater	%	1%	25%				\$	0.25	\$	0.00	\$	-	0.00%
123	Utility Pole Bracing, coordinating with	Each	25	\$	50.00	\$	1,250.00	\$	50.00	\$	1,250.00	\$	-	0.00%
124	Type A, B, or E, Storm Drain Manhole,	LF	200	\$	450.00	\$	90,000.00	\$	100.00	\$	20,000.00	\$	(350.00)	-77.78%
125	Type A, B, or E, Storm Drain Manhole,	LF	200	\$	450.00	\$	90,000.00	\$	100.00	\$	20,000.00	\$	(350.00)	-77.78%
126	Type A, B, or E, Storm Drain Manhole,	LF	200	\$	450.00	\$	90,000.00	\$	100.00	\$	20,000.00	\$	(350.00)	-77.78%
127	Type A, B, or E, Storm Drain Manhole,	LF	200	\$	450.00	\$	90,000.00	\$	100.00	\$	20,000.00	\$	(350.00)	-77.78%
128	10' inlet Extra Depth of Recessed/Standard	LF	10	\$	250.00	\$	2,500.00	\$	250.00	\$	2,500.00	\$	-	0.00%
129	Rock Filler Dam Type 1	LF	100	\$	15.00	\$	1,500.00	\$	15.00	\$	1,500.00	\$	-	0.00%
130	Rock Filler Dam Type 2	LF	100	\$	20.00	\$	2,000.00	\$	20.00	\$	2,000.00	\$	-	0.00%
131	Rock Filler Dam Type 3	LF	100	\$	60.00	\$	6,000.00	\$	20.00	\$	2,000.00	\$	(40.00)	-66.67%
Total										\$	9,891,150.00	\$	174,570.00	1.80%



P.O.Box 162327
Fort Worth, TX 76161
(817) 759-1919 Fax: (817) 759-1716

Santos Construction
4485 Red Bird Lane
Dallas, TX 75236

NW 7TH & COLLEGE
GP

REP	REFERENCE	INVOICE DATE	SHIP VIA	SHIP DATE	TERMS
MU	628	12/15/2011	Our Trucks	12/13/2011	Net 10th PROX.
SHIPPED	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	
16	265	4500 psi	73.00	1,168.00	
2	905	Environmental Fee	10.00	20.00	
2	919	Fuel Surcharge	15.00	30.00	
✓					
Sales Amount				\$1,218.00	
Sales Tax				\$0.00	
Total Due				\$1,218.00	



REDI MIX CONCRETE

Dispatch
(817) 759-2599

REMIT TO:
P.O.Box 162327
Fort Worth, TX 76161
(817) 759-1919 Fax: (817) 759-1716

Invoice # 84589

BILL TO:

Santos Construction
4485 Red Bird Lane
Dallas, TX 75236

SHIP TO:

SANTA ANNA & SANTA PAULA
GRAND PRAIRIE

REP	REFERENCE	INVOICE DATE	SHIP VIA	SHIP DATE	TERMS
MU	628	1/31/2014	EULESS PLANT	1/31/2014	Net 10th
SHIPPED	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENDED PRICE
80	265	4500 psi		85.00	6,800.00
10	905	Environmental Fee		10.00	100.00
10	919	Fuel Surcharge		15.00	150.00

Yesenia Casas

From: Max Ulrich <maxcowtown@yahoo.com>
Sent: Friday, September 26, 2014 11:52 AM
To: Yesenia Casas
Subject: Re: Large Concrete Pavement Replacement

Yesenia, our increase is in October .. And another one in the beginning of 2015. . I need to present it on Monday to get narrowed down for you. Can you give me an estimate on yardage that we are talking about. At the moment our average dollar amount on the 4500 psi mix,# 265 its \$ 96.00per/cuyd. Fees are 20.00 and 10.00 per truck. thru April 2015. I need to get your per yard price where I can hold for one year. I will see what I can do . Thank you

On Wednesday, September 24, 2014 5:08 PM, Yesenia Casas <ycasas@santosci.com> wrote:

Thank you sir!

Yesenia Santos Casas
Santos Construction Inc.
(972) 296-5813 (O)
(972) 572-2799 (F)

From: Max Ulrich [mailto:maxcowtown@yahoo.com]
Sent: Wednesday, September 24, 2014 3:58 PM
To: Yesenia Casas
Subject: Re: Large Concrete Pavement Replacement

Reading. My mind. Was going to let you know what we could do next week. But I will see if I can complete. This week ..., thanx

Sent from my iPhone

On Sep 24, 2014, at 2:58 PM, "Yesenia Casas" <ycasas@santosci.com> wrote:

Max,
Can you let me know the cost of escalator increase for our concrete on our City of Grand Prairie project for year 2015 at your earliest convenience please?

Thanks,

Yesenia Santos Casas
Santos Construction Inc.
(972) 296-5813 (O)
(972) 572-2799 (F)