

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01704803
 Project Title: FY17 Golf Equipment
 Current Request: \$37,974.30

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Building & Grounds (63010)	\$175,000	\$74,049		\$74,049	\$175,000
Golf Cart Maint (63185)	\$7,800	\$12		\$12	\$7,800
Other Vehicles (68330)	\$107,200	\$1		\$1	\$107,200
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$290,000	\$74,062	\$0	\$74,062	\$290,000

Note: \$37,974.30 is already encumbered in 63010 - amounts above illustrate funding that was available prior to the wall refurbishment appropriation.