

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01703003  
 Project Title: FY17 Fire Station  
 Current Request: \$125,895.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Bldgs & Ground Maint (63010)	\$45,795	\$45,798	\$0	\$45,798	\$45,795
Other Maint. (63040)	\$10,000	\$10,000	\$0	\$10,000	\$10,000
HVAC Systems (68014)	\$69,202	\$69,202	\$56,693	\$125,895	\$125,895
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$124,997</b>	<b>\$125,000</b>	<b>\$56,693</b>	<b>\$181,693</b>	<b>\$181,690</b>