

**CITY OF GRAND PRAIRIE**  
**FISCAL IMPACT SUMMARY**

Account # 400192 01104003

**SECTION I**

Project Title: FY11 Bridge Repair - Jefferson Street Bridge Department: Public Works

Project Manager Ron McCuller Vendor No/Name 13301 PBS&J (Post, Buckley, Schuh & Jernigan)

Expenditure Amount: \$ 57,995 Vendor No/Name \_\_\_\_\_

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
Professional Engineering Service - 61041		\$55,233		\$55,233
Other Mntce. 63040				\$0
Signs 68390				\$0
Contingency 68570		\$2,762		\$2,762
				\$0
				\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$57,995</b>	<b>\$0</b>	<b>\$57,995</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$57,995	Unobligated Fund balance of the 400192 Street Capital Projects Fund
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$57,995</b>	

