

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01104003

SECTION I

Project Title: FY11 Bridge Repair - Jefferson Street Bridge Department: Public Works

Project Manager Ron McCuller Vendor No/Name 13301 PBS&J (Post, Buckley, Schuh & Jernigan)

Expenditure Amount: \$ 57,995 Vendor No/Name _____

Vendor No/Name _____

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---|---------------------------|-------------------------------------|----------------------------|------------------------------|
| Engr./Design | | | | \$0 |
| Professional Engineering Service - 61041 | | \$55,233 | | \$55,233 |
| Other Mntce. 63040 | | | | \$0 |
| Signs 68390 | | | | \$0 |
| Contingency 68570 | | \$2,762 | | \$2,762 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$0 | \$57,995 | \$0 | \$57,995 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|-----------------|--|
| Previous Approp. | \$0 | |
| Current Approp. | \$57,995 | 400192 Unobligated Fund balance of the Street Capital Projects Fund |
| Remaining Approp. | \$0 | |
| TOTAL PROJECT ESTIMATE | \$57,995 | |

