

**CITY OF GRAND PRAIRIE**  
**MUNICIPAL COURT JUDICIAL EFFICIENCY FUND**  
**2017/2018**

	<u>2017/2018</u> <u>APPR/MOD</u>
<b>Beginning Resources</b>	<b>\$59,853</b>
Approved Revenues	19,000
Adjustment to Actual Revenues	(934)
<b>TOTAL REVENUES</b>	<b><u>\$18,066</u></b>
Reserves for Encumbrances	0
<b>TOTAL RESOURCES</b>	<b><u><u>\$77,919</u></u></b>
Approved Expenditures	16,257
<b>Add: Increase in Insurance Verification Expense</b>	<b>1,049</b>
<b>TOTAL EXPENDITURES</b>	<b><u>17,306</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u><u>\$17,306</u></u></b>
<b>Ending Resources</b>	<b><u><u>\$60,613</u></u></b>