

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01606103
 Project Title: FY 16 High Accident Locations
 Current Request: \$36,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Services (61039)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
Construction (68540)	\$445,741	\$445,741	\$0	\$445,741	\$445,741
Eng/Geo/Con (68560)	\$12,500	\$12,500	\$0	\$12,500	\$12,500
Labor Distribution (68999)	\$37,500	\$37,500	\$0	\$37,500	\$37,500
Transfer to Grant Fund (90075)	\$442	\$442	\$0	\$442	\$442
				\$0	\$0
				\$0	\$0
TOTAL	\$531,183	\$531,183	\$0	\$531,183	\$531,183