

CITY OF GRAND PRAIRIE					
CAPITAL PROJECTS BUDGET SUMMARY					
Fund/Activity Account:	502792/01408703				
Project Title:	Landfill Gas Collection IV				
Current Request:					
	1	2	3	2+3	1+3
ACCOUNT	CURRENT	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
Other Mach./Equip (68300)	\$250,000	\$250,000		\$250,000	\$250,000
Construction (68540)	\$1,472,485	\$1,472,485		\$1,472,485	\$1,472,485
Eng/Con/Geo (68560)	\$104,700	\$0		\$0	\$104,700
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,827,185	\$1,722,485	\$0	\$1,722,485	\$1,827,185