

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01700703
 Project Title: FY17 Ambulance Replacement
 Current Request: \$12,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools (60510)	\$12,508	\$529		\$529	\$12,508
Small Computer (60540)	\$373			\$0	\$373
Comm. & Video (68270)	\$19,305			\$0	\$19,305
Other Vehicles (68330)	\$451,450		\$12,000	\$12,000	\$463,450
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$483,636	\$529	\$12,000	\$12,529	\$495,636