

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01715503
 Project Title: Veternans Event Center
 Current Request: \$31,236.53

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$63,588	\$1	\$31,237	\$31,238	\$94,825
Equipment (68640)	\$50,499	\$0		\$0	\$50,499
Surveys/Studies (61405)	\$3,410	\$720		\$720	\$3,410
Contingency (68570)	\$5,579	\$5,579		\$5,579	\$5,579
Electric Equip Main(63055)	\$390	\$0		\$0	\$390
				\$0	\$0
				\$0	\$0
TOTAL	\$123,466	\$6,300	\$31,237	\$37,537	\$154,703