

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01406503
 Project Title: Main Street Sidewalks
 Current Request: \$912,463.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$99			\$0	\$99
Beautification (60490)	\$4,079			\$0	\$4,079
Landscaping (68250)	\$10,341			\$0	\$10,341
Construction (68540)	\$245,943		\$862,859	\$862,859	\$1,108,802
Eng/Con/Geo (68560)	\$11,645		\$8,516	\$8,516	\$20,161
Labor (68999)	\$10,293		\$41,088	\$41,088	\$51,381
				\$0	\$0
TOTAL	\$282,400	\$0	\$912,463	\$912,463	\$1,194,863