

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010 / 01900703
 Project Title: FY 19 STMT PROJECTS
 Current Request: \$9,425,344.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Prof. Engineering (61041)	\$0	\$0	\$49,000	\$49,000
Streets, Road Maint. (63030)	\$0	\$0	\$6,760,824	\$6,760,824
Pavement Leveling (63031)	\$0	\$0	\$500,000	\$500,000
Alley Repair/Maint. (63032)	\$0	\$0	\$500,000	\$500,000
Roadway Markings (63115)	\$0	\$0	\$350,000	\$350,000
Roadway Resurfacing (63215)	\$0	\$0	\$700,000	\$700,000
Contingency (65120)	\$0	\$0	\$565,520	\$565,520
TOTAL	\$0	\$0	\$9,425,344	\$9,425,344

1+3 AMENDED BUDGET
\$49,000
\$6,760,824
\$500,000
\$500,000
\$350,000
\$700,000
\$565,520
\$9,425,344