

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01406303
 Project Title: Oakdale/Roy Orr
 Current Request: Approximately \$20,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title (68091)	\$19,278	\$4,500		\$4,500	\$19,278
Construction (68540)	\$1,538,722	\$1,538,722		\$1,538,722	\$1,538,722
Eng/Geo/Con (68560)	\$400,000	\$131,945		\$131,945	\$400,000
Labor Distribution (68999)	\$42,000	\$24,464		\$24,464	\$42,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,000,000	\$1,699,631	\$0	\$1,699,631	\$2,000,000