

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893/01512001-03
 Project Title: The Epic Center
 Current Request: \$366,426.92

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$20,000	\$0		\$0	\$20,000
Design (68550)	\$7,401,160	\$0		\$0	\$7,401,160
Eng/Con/Geo (68560)	\$55,000	\$23,867		\$23,867	\$55,000
Land (68090)			\$366,427	\$366,427	\$366,427
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$7,476,160	\$23,867	\$366,427	\$390,294	\$7,842,587