

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01613303

Project Title: PlayGrand Adventures

Current Request: \$659,375.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	\$74,230	\$0	\$0	\$0	\$74,230
Contractual Service (61065)	\$1,500	\$0	\$0	\$0	\$1,500
Surveys/Studies (61405)	\$4,000	\$0	\$0	\$0	\$4,000
Misc Serv (61485)	\$4,025	\$0	\$0	\$0	\$4,025
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Landscaping (68250)	\$0	\$0	\$0	\$0	\$0
Engineering-Design (68450)	\$320,700	\$0	\$0	\$0	\$320,700
Construction (68540)	\$5,351,301	\$5,260,348	\$289,648	\$5,549,996	\$5,640,949
Equip/Hardware (68640)	\$1,836,697	\$62,001	\$0	\$62,001	\$1,836,697
Contingency (68570)	\$0	\$0	\$369,727	\$369,727	\$369,727
				\$0	\$0
	\$7,962,600	\$5,322,349	\$659,375	\$5,981,724	\$8,621,975