

**CITY OF GRAND PRAIRIE
GRANT ACTIVITY RECAP**

Account # 300596 36509015

SECTION I

Project Title: MacArthur Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Birkhoff Hendricks and Carter

Expenditure Amount: \$72,541

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	PREVIOUSLY SPENT ENCUMBERED	TOTAL PROJECT ESTIMATE
60040 Books,Maps,Records	\$4,007		(\$4,007)	\$0
61435 Appraisal Fees	\$59,575		(\$59,575)	\$0
68020 Misc Improv	\$2,124,938		(\$2,124,938)	\$0
68091 Easement Title Purchase	\$467,322		(\$467,321)	\$1
68540 Construction	\$11,707,839		(\$69,958)	\$11,637,881
68560 Eng/Con/Geo	\$1,218,794	\$72,541	(\$1,138,794)	\$152,541
				\$0
				\$0
				\$0
TOTAL	\$15,582,475	\$72,541	(\$3,864,593)	\$11,790,423

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$15,582,475</u>	
Current Approp.	<u>\$72,541</u>	
Remaining Approp.	<u>(\$3,864,593)</u>	
TOTAL PROJECT ESTIMATE	<u>\$11,790,423</u>	