

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01607903
 Project Title: Waterwood Ph I
 Current Request: \$469,800.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$469,800	\$469,800	\$0	\$469,800	\$469,800
Labor (68999)	\$52,200	\$51,961	\$0	\$51,961	\$52,200
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$522,000	\$521,761	\$0	\$521,761	\$522,000