CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01205401-03

Project Title: Arbor Creek at Tarrant Rd STRT

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$5,250	\$0		\$0	\$5,250
Eng/Geo/Con (68560)	\$155,403	\$0		\$0	\$155,403
Labor Distribution (68999)	\$25,000	\$24,504		\$24,504	\$25,000
Construction (68540)	\$1,249,347	\$1,249,347		\$1,249,347	\$1,249,347
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,435,000	\$1,273,851	\$0	\$1,273,851	\$1,435,000