

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701-03
 Project Title: GSW Sara Jane/Mayfield
 Current Request: \$63,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$104,000	\$104,000	\$0	\$104,000
Books (60040)	\$89	\$0	\$0	\$0
Appraisal Fees (61435)	\$48,971	\$0	\$0	\$0
Street Light (61905)	\$52,000	\$52,000	\$0	\$52,000
Easement Title (68091)	\$326,573	\$0	\$0	\$0
Traffic Signal (68513)	\$200,000	\$200,000	\$0	\$200,000
Construction (68540)	\$5,326,596	\$5,326,596	\$0	\$5,326,596
Eng/Con/Geo (68560)	\$1,357,779	\$0	\$0	\$0
Labor (68999)	\$192,948	\$186,050	\$0	\$186,050
Trsf to PID (90210)	\$63,000	\$63,000	\$0	\$63,000
TOTAL	\$7,671,956	\$5,931,646	\$0	\$5,931,646

1+3
AMENDED
BUDGET
\$104,000
\$89
\$48,971
\$52,000
\$326,573
\$200,000
\$5,326,596
\$1,357,779
\$192,948
\$63,000
\$7,671,956