

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 402590 / 01609003

Project Title: FY16 Building Security

Current Request: \$108,595.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Computer Equip (60540)	\$100,000	\$83,312		\$83,312	\$100,000
Building Security Expenses (61560)	\$545,255	\$438,189		\$438,189	\$545,255
Training (66010)	\$10,000	\$6,984		\$6,984	\$10,000
Other Vehicles (68330)	\$13,745	\$0		\$0	\$13,745
Other Equipment (68360)	\$350,000	\$59,409		\$59,409	\$350,000
				\$0	\$0
				\$0	\$0
TOTAL	\$1,019,000	\$587,894	\$0	\$587,894	\$1,019,000