

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 08802103

SECTION I

Project Title: Lake Ridge Extension Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Durable Specialties, Inc (V#812)

Expenditure Amount: \$50,550.50 Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
50050 Overtime	\$57,974			\$57,974
55020 Social Security	\$23			\$23
55030 TMRS	\$57			\$57
60040 Books, Maps, Re	\$2,942			\$2,942
61405 Survey and Studi	\$3,000			\$3,000
61910 Traffic Lights	\$6,665			\$6,665
68513 Traffic Signal Eq	\$77,654			\$77,654
68540 Construction	\$153,609			\$153,609
68560 Eng/Con/Geo	\$136,508			\$136,508
68999 Nonbudget Labor	\$86,963			\$86,963
90075 Transfer to Grant	\$1,254,286			\$1,254,286
90211 Transf/High Haw	\$37,487			\$37,487
TOTAL	\$1,817,168	\$0	\$0	\$1,817,168

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,817,168	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$1,817,168	