

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>251210</u>
AVAILABLE:	<u>68320, Autos and Trucks, \$77,147</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>22462</u>
VENDOR NAME:	<u>Silsbee Ford</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Crime Tax Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>286110</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$218,136</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>5270</u>
VENDOR NAME:	<u>Sam Pack's Five Star Ford</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water Distribution)</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$227,633</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>23606</u>
VENDOR NAME:	<u>Lovefield- CDJR</u>
CONTINGENCY:	<u>NA</u>