

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: Capital Reserve
 Project Title: FY 2017 Police (01712403)
 Current Request: \$6,701.52

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2-3 REVISED BALANCE
Small Tools (60510)	\$26,017	\$25,180	\$0	\$25,180
Ballistic Vest (60010)	\$92,862	\$92,862	\$0	\$92,862
Clothing Supplies (60280)	\$910	\$910	\$0	\$910
Minor Equipment (60520)	\$1,700	\$1,700	\$0	\$1,700
Assessment Center (61665)	\$14,186	\$14,186	\$0	\$14,186
Tuition Reim. (66030)	\$5,000	\$5,000	\$0	\$5,000
Auto & Trucks (68320)	\$42,000	\$42,000	\$0	\$42,000
TOTAL	\$182,675	\$181,838	\$0	\$181,838