

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 07704203

SECTION I

Project Title: Fiber Optics - Carrier Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Mastec
C09029 V2473

Expenditure Amount: \$0 Vendor No/Name _____

Vendor No/Name _____

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| | | | | \$0 |
| Equip 68640 | \$95,043 | | | \$95,043 |
| | | | | \$0 |
| R.O.W. 68610 | | | | \$0 |
| | | | | \$0 |
| Construction 68540 | \$659,812 | | | \$659,812 |
| | | | | |
| Capital Outlay | | | | \$0 |
| | | | | |
| Contingency 68570 | \$31,541 | | | \$31,541 |
| | | | | |
| Labor Dist 68999 | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$786,396 | \$0 | \$0 | \$786,396 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|-------------------------|-----------------|
| Previous Approp. | <u>\$786,396</u> | _____ |
| Current Approp. | <u>\$0</u> | _____ |
| Remaining Approp. | <u>\$0</u> | _____ |
| TOTAL PROJECT ESTIMATE | <u>\$786,396</u> | |