

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 400192 07704203

SECTION I

Project Title: Fiber Optics - Carrier Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Mastec
C09029 V2473

Expenditure Amount: \$0 Vendor No/Name _____

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Equip 68640	\$95,043			\$0
				\$95,043
R.O.W. 68610				\$0
				\$0
Construction 68540	\$659,812			\$0
				\$659,812
Capital Outlay				\$0
Contingency 68570	\$31,541			\$31,541
Labor Dist 68999				\$0
				\$0
TOTAL	\$786,396		\$0	\$786,396

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$786,396	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$786,396	