



CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>287010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$444,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Crime Tax Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>286110</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$236,947</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Risk Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>212010</u>
AVAILABLE:	<u>64010, Auto Related Losses, \$450,459</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning &amp; Development (Engineering)</u> Name of Department
ACCOUNTING UNIT:	<u>231410</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$32,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning &amp; Development (Facility Services)</u> Name of Department
ACCOUNTING UNIT:	<u>391010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$129,645</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country (Baby Jack II Automotive)</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>283210</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$249,220</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>251210</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$32,920</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>



CITY OF GRAND PRAIRIE  
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FUND:	<u>Cemetery Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks &amp; Recreation (Cemetery)</u> Name of Department
ACCOUNTING UNIT:	<u>316110</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$27,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning &amp; Development (Engineering)</u> Name of Department
ACCOUNTING UNIT:	<u>231910</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$45,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning &amp; Development (Facility Services)</u> Name of Department
ACCOUNTING UNIT:	<u>224010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$90,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country (Baby Jack II Automotive)</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Lake Parks Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks &amp; Recreation (Lake)</u> Name of Department
ACCOUNTING UNIT:	<u>315210</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$25,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Solid Waste Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Environmental Services (Landfill)</u> Name of Department
ACCOUNTING UNIT:	<u>304010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$89,857</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Storm Water Utility Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning &amp; Development</u> Name of Department
ACCOUNTING UNIT:	<u>233010</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$45,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361111</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$25,473</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$135,666</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>