

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01512703

SECTION I

Project Title: I30/Beltline Surplus Property Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name TxDOT

Expenditure Amount: \$251,651

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68091 ROW/Easement Title Purchase		\$251,651		\$251,651
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$251,651	\$0	\$251,651

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$0</u>	
Current Approp.	<u>\$251,651</u>	400192 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$251,651</u>	