

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The Epic Center
 Current Request: \$180,129.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	764,844	197,201	0	197,201	764,844
Small Office Furn (60530)	940,212	185,406	0	185,406	940,212
Small Tool/Equip (60530)	3,000	0	0	0	3,000
Epic Library <\$5K(60751)	33,000	8,623	0	8,623	33,000
LightPower (62030)	70,000	34,314		34,314	70,000
Misc Improvement (68020)	450,000	20,578	0	20,578	450,000
Data Processing Srv(68420)	163,581	0	0	0	163,581
Office Furn (68290)	1,058,316	345,261	0	345,261	1,058,316
Wellness Equip >\$5K(68295)	649,688	0	0	0	649,688
Construction (68540)	82,199,482	967,826	0	967,826	82,199,482
Design (68550)	7,539,486	0	0	0	7,539,486
Eng/Con/Geo (68560)	30,356	0	0	0	30,356
Contingency (68570)	7,142	7,142	0	7,142	7,142
Epic Library >\$5K(68751)	117,000	0	0	0	117,000
TOTAL	\$94,026,107	\$1,766,351	\$0	\$1,766,351	\$94,026,107