

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601
Project Title: Municipal Complex
Current Request: \$125,337.36

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies (61405)	\$4,750	\$0	\$0	\$0	\$4,750
Bldg/Ground Maint (63010)	\$19,175	\$510	\$0	\$0	\$19,175
Comm Equip Maint (63105)	\$14,101	\$14,101	\$0	\$14,101	\$14,101
Small Computer (60540)	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Comm & Video Equip (68270)	\$350,969	\$80,295	\$0	\$80,295	\$350,969
Other Maint (63040)	\$800	\$0	\$0	\$0	\$800
Construction (68540)	\$13,615,245	\$155,589	\$0	\$155,589	\$13,615,245
Roadway Maint (63115)	\$5,000	\$3,994	\$0	\$3,994	\$5,000
Eng/Con/Geo (68560)	\$2,025,107	\$103	\$0	\$103	\$2,025,107
Office Equip (68290)	\$917,200	\$917,200	\$0	\$917,200	\$917,200
Security Equip (68380)	\$110,000	\$110,000	\$0	\$110,000	\$110,000
TOTAL	\$17,162,547	\$1,381,944	\$0	\$1,381,434	\$17,162,547