## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093/01501503

Project Title: Main Phase V & VI Remolding

Current Request: \$768,815.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540)   | \$2,300,000            | \$2,300,000               | \$0                     | \$2,300,000               | \$2,300,000              |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
| TOTAL                  | \$2,300,000            | \$2,300,000               | \$0                     | \$2,300,000               | \$2,300,000              |