

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 07712301-03
 Project Title: S. Sector WWST
 Current Request: \$50,173.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61039)	\$29,637	\$0		\$0	\$29,637
Eng/Geo/Con (68560)	\$1,092,049	\$8,970		\$8,970	\$1,092,049
Contingency (68570)	\$26,892	\$0		\$0	\$26,892
Books, Maps (60040)	\$2,134	\$0		\$0	\$2,134
WWST Treatment TRA (60795)	\$10	\$0		\$0	\$10
Construction (68540)	\$5,290,323	\$50,173		\$50,173	\$5,290,323
Filing/Recording (61355)	\$472	\$0		\$0	\$472
ROW/Easements(68610)	\$173,389	\$0		\$0	\$173,389
Labor (68999)	\$37,406	\$0		\$0	\$37,406
TOTAL	\$6,652,312	\$59,143	\$0	\$59,143	\$6,652,312