

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01700401-03  
 Project Title: Station Relocation 4 + 6  
 Current Request: \$144,319.71

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office Equip (60530)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Small Computer (60540)	\$30,000	\$30,000	\$0	\$30,000	\$30,000
Prof Services (61039)	\$2,500	\$0	\$0	\$0	\$2,500
Enviro Remediation(61205)	\$35,290	\$1,882	\$0	\$1,882	\$35,290
Computer Hardware(63160)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Fiber & Camera (68195)	\$5,000	\$5,000	\$0	\$5,000	\$5,000
Tools & Equip (68350)	\$50,000	\$17,760	\$0	\$17,760	\$50,000
Security Equip (68380)	\$60,000	\$60,000	\$0	\$60,000	\$60,000
Construction (68540)	\$4,726,286	\$86,902	\$0	\$86,902	\$4,726,286
Eng/Con/Geo (68560)	\$54,305	\$0	\$0	\$0	\$54,305
Survey/Studies (61405)	\$715	\$0	\$0	\$0	\$715
Design (68550)	\$481,175	\$1	\$0	\$1	\$481,175
				\$0	\$0
<b>TOTAL</b>	<b>\$5,545,271</b>	<b>\$301,545</b>	<b>\$0</b>	<b>\$301,545</b>	<b>\$5,545,271</b>