

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-01605701
 Project Title: GSW Sara Jane/Mayfield STRT Phase II
 Current Request: \$63,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps, Records (60040)	\$89	\$0		\$0	\$89
Eng/Geo/Con (68560)	\$1,357,779	\$0		\$0	\$1,357,779
Labor Distribution (68999)	\$192,948	\$0		\$0	\$192,948
Appraisal Fees (61435)	\$48,971	\$0		\$0	\$48,971
Easement Title Purchase (68091)	\$5,990	\$0		\$0	\$5,990
Transfer to Forum Estates PID (90210)	\$0	\$0	\$63,000	\$63,000	\$63,000
				\$0	\$0
TOTAL	\$1,605,777	\$0	\$63,000	\$63,000	\$1,668,777