

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 153210-01816203

Project Title: FY18 IT - Infrastructure - Fiber and Camara

Current Request: \$117,816.84

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Office Furniture (60530)	\$3,576	\$0	\$0	\$0
Fiber and Camara (68195)	\$150,000	\$150,000		\$150,000
Data Processing Equipment (68410)	\$96,424	\$49,713	\$0	\$49,713
				\$0
				\$0
TOTAL	\$250,000	\$199,713	\$0	\$199,713

1+3 AMENDED BUDGET
\$3,576
\$150,000
\$96,424
\$0
\$0
\$250,000