CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192/01916203

Project Title: EPIC Fencing

Current Request: \$365,000.00

| ACCOUNT | 1 CURRENT | 2 AVAILABLE | 3 CURRENT | 2+3 REVISED | 1+3 AMENDED |
|----------------------|--------------|----------------|--------------|----------------|----------------|
| DESCRIPTION | BUDGET | BALANCE | REQUEST | BALANCE | BUDGET |
| Construction (68540) | | | \$347,502 | \$347,502 | \$347,502 |
| Contingency (68570) | | | \$17,498 | \$17,498 | \$17,498 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$365,000 | \$365,000 | \$365,000 |