

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710103
 Project Title: GSW Pkwy Sara Jane
 Current Request: \$80,193.05

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
OV/Time Spec'l Law Enforce (50070)	\$20,415	\$20,415	\$0	\$20,415	\$20,415
Construction (68540)	\$2,626,300	\$206,243	\$0	\$206,243	\$2,626,300
Eng/Con/Geo (68560)	\$31,310	\$0	\$0	\$0	\$31,310
Labor (68999)	\$62,267	\$59,139	\$0	\$59,139	\$62,267
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,740,292	\$285,797	\$0	\$285,797	\$2,740,292