

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account:	405090 01701903				
Project Title:	FY17 Building Infrastructure				
Current Request:	\$0.00				
	1	2	3	2+3	1+3
ACCOUNT DESCRIPTION	CURRENT BUDGET	AVAILABLE BALANCE	CURRENT REQUEST	REVISED BALANCE	AMENDED BUDGET
Bldg & Grounds (63010)	\$81,305	\$35,300	\$0	\$35,300	\$81,305
Other Maintenance (63040)	\$24,000	\$22,617	\$0	\$22,617	\$24,000
Elec. Equip. Maint. (63055)	\$37,819	\$24,999	\$0	\$24,999	\$37,819
Build. Mgmt. Sys. (68385)	\$154,305	\$0	\$0	\$0	\$154,305
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$297,429	\$82,916	\$0	\$82,916	\$297,429