GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 11
Monterrey Park
Five Year Service Plan 2017 - 2021 BUDGET

Income based on Assessment Rate of $0.11 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

	Value	Assess Rate	Revenue
INCOME:			
Appraised Value	$32,130,190	$ 0.11	$ 35,343

Description	**Account**	**2017**	**2018**	**2019**	**2020**	**2021**
Beginning Balance (Estimated)		**$ 69,800**	**$ 49,432**	**$ 59,217**	**$ 69,359**	**$ 79,862**
P.I.D. Assessment	42620	$ 35,343	$ 35,697	$ 36,054	$ 36,414	$ 36,778
TOTAL INCOME		**$ 35,343**	**$ 35,697**	**$ 36,054**	**$ 36,414**	**$ 36,778**
Amount Available		**$ 105,143**	**$ 85,128**	**$ 95,270**	**$ 105,773**	**$ 116,640**

EXPENSES:

Description		**2017**	**2018**	**2019**	**2020**	**2021**
Decorations	60132	$ 250	$ 250	$ 250	$ 250	$ 250
Beautification*	60490	4,000	4,000	4,000	4,000	4,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	6,481	6,481	6,481	6,481	6,481
Collection Service ($2.75/Acct)	61380	556	556	556	556	556
Misc.	61485	500	500	500	500	500
Postage	61520	350	350	350	350	350
Decorative Street Lights**	61905	20,000	-	-	-	-
Electric Power	62030	150	150	150	150	150
Water Utility	62035	1,400	1,400	1,400	1,400	1,400
Fees/Administration	61510	4,500	4,500	4,500	4,500	4,500
Irrigation System Maint.	63065	2,000	2,000	2,000	2,000	2,000
Roadway Markings/Signs Maint***	63115	9,800	-	-	-	-
Decorative Lighting Maintenance	63146	2,500	2,500	2,500	2,500	2,500
Property Insurance Premium	64080	125	125	125	125	125
Liability Insurance Premium	64090	100	100	100	100	100
		-	-	-	-	-
TOTAL EXPENSES		**$ 55,712**	**$ 25,912**	**$ 25,912**	**$ 25,912**	**$ 25,912**
Ending Balance		**$ 49,432**	**$ 59,217**	**$ 69,359**	**$ 79,862**	**$ 90,728**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$125,000	$138
$150,000	$165
$175,000	$193
$200,000	$220
$225,000	$248
$250,000	$275

Avg. Property Value:	$ 159,060
Avg. Property Assessment:	$ 175
No. of Properties:	202

*Includes two park benches and tree in common area at SE 4th & Saltillo
**Wrought iron street lights
***Speed alert signs