

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01609003  
 Project Title: FY16 Building Security  
 Current Request: \$75,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
60540 Sml Computer Equip	\$100,000	\$94,626		\$94,626	\$100,000
61560 Bldg Security Exp	\$555,255	\$554,664		\$554,664	\$555,255
68330 Other Vehicles	\$13,745	\$0		\$0	\$13,745
68360 Other Equip	\$350,000	\$339,789		\$339,789	\$350,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,019,000</b>	<b>\$989,079</b>	<b>\$0</b>	<b>\$989,079</b>	<b>\$1,019,000</b>