

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 502792-01413603

SECTION I

Project Title: Landfill Office Space Department: Environmental Services

Project Manager Patricia Redfearn Vendor No/Name Satellite Shelters, Inc.

Expenditure Amount: \$158,491 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68360 Other Equipment		\$155,004		\$155,004
R.O.W.				\$0
Construction				\$0
Capital Outlay				\$0
Contingency		\$3,487		\$3,487
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$158,491	\$0	\$158,491

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$158,491	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$158,491	

