

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091-01412503
 Project Title: City-Wide Radio System
 Current Request: \$97,359.45

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Tools/Equipment (60510)	\$41,362	\$1,441	\$0	\$1,441
Contractual Services (61065)	\$204,545	\$97,360		\$97,360
Comm/Video Equip (68270)	\$12,754,093	\$150,405	\$0	\$150,405
				\$0
				\$0
				\$0
				\$0
TOTAL	\$13,000,000	\$249,206	\$0	\$249,206

1+3 AMENDED BUDGET
\$41,362
\$204,545
\$12,754,093
\$0
\$0
\$0
\$0
\$13,000,000