

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01310101

SECTION I

Project Title: CWSRF FY Design Department: Planning and Development

Project Manager Ron McCuller Vendor No/Name The Rios Group

Expenditure Amount: \$31,335

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61575 Public Information	\$218			\$218
68560 Eng/Con/Geo	\$253,191	\$31,335		\$284,526
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$253,409	\$31,335	\$0	\$284,744

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$253,409</u>	
Current Approp.	<u>\$31,335</u>	500692 <u>Unobligated WWST Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$284,744</u>	