

**CITY OF GRAND PRAIRIE  
BASEBALL FUND SUMMARY  
2012/2013**

	<b><u>2012/2013 APPR/MOD</u></b>
<b>Beginning Resources</b>	<b>\$598,057</b>
Approved Revenues	2,898,674
<b>TOTAL REVENUES</b>	<b><u>\$2,898,674</u></b>
Reserves for Encumbrances	0
<b>TOTAL RESOURCES</b>	<b><u><u>\$3,496,731</u></u></b>
Approved Expenditures	2,051,145
<b>ADD:</b>	
<b>Improvements to Quick Trip Park</b>	<b>\$1,104,980</b>
<b>TOTAL EXPENDITURES</b>	<b><u>\$3,156,125</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u><u>\$3,156,125</u></u></b>
<b>Ending Resources</b>	<b><u><u>\$340,606</u></u></b>