

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500892 / 042513028
 Project Title: FY14 WWMP - CWSRF
 Current Request: \$177,971.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,761,314	\$43,772	\$0	\$43,772	\$2,761,314
Eng/Con/Geo (68560)	\$106,463	\$1	\$0	\$1	\$106,463
Contingency/Resv (68570)	\$103,853	\$85,918	\$0	\$85,918	\$103,853
TOTAL	\$2,971,630	\$129,691	\$0	\$129,691	\$2,971,630