ROM PRICING - EMERGENCY REPAIR
NORTH TEXAS CONTRACTING
GRAND PRAIRIE - BELT LINE ROAD EMERGENCY REPAIR

LABOR BREAKDOWNS (10 HOUR WORKING DAYS) (ASSUME 20 WORKING DAYS TURNKEY)	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	200.00	$ 65.00	0	$ 97.50	$ 13,000.00
FOREMAN (1)	200.00	$ 48.00	0	$ 72.00	$ 9,600.00
OPERATOR (2)	320.00	$ 24.00	60	$ 36.00	$ 9,840.00
SKILLED LABOR (2)	320.00	$ 22.00	60	$ 33.00	$ 9,020.00
SEMI-SKILLED LABOR (1)	160.00	$ 20.00	30	$ 30.00	$ 4,100.00
LABORER (1)	160.00	$ 19.00	30	$ 28.50	$ 3,895.00
DRIVER (1)	125.00	$ 30.00	0	$ 45.00	$ 3,750.00
			SUBTOTAL LABOR		**$ 53,205.00**

EQUIPMENT BREAKDOWNS (SEE ATTACHED BLUE BOOK RATES)	UNIT	QUANTITY	UNIT PRICE	TOTAL
FOREMAN / SUPT / COMPANY VEHICLE	HR	400	$ 23.40	$ 9,360.00
HAUL TRUCK	HR	38	$ 63.23	$ 2,402.74
LOW BOY TRAILER	HR	38	$ 31.65	$ 1,202.70
TANDEM DUMP TRUCK	HR	87	$ 63.67	$ 5,539.29
FUEL / LUBE TRUCK	HR	40	$ 67.32	$ 2,692.80
POWER BROOM	HR	40	$ 26.85	$ 1,074.00
KOMATSU PC400 EXCAVATOR	HR	200	$ 195.09	$ 39,018.00
KOMATSU WA-250 LOADER	HR	200	$ 51.58	$ 10,316.00
CAT 563 COMPACTOR	HR	100	$ 18.97	$ 1,897.00
6" DIESEL DEWATERING PUMP	HR	200	$ 41.29	$ 8,258.00
ROAD PLATE W/ DELIVERY (4)	WK	16	$ 265.00	$ 4,240.00
TRENCH BOXES W/ SPREADERS (3 EA)	WK	12	$ 1,085.00	$ 13,020.00
			SUBTOTAL EQUIPMENT	**$ 99,020.53**

MATERIALS / MISCELL (INVOICES ATTACHED)	UNIT	QUANTITY	UNIT PRICE	TOTAL
CONCRETE - MARTIN MARRIETTA	CY	15	$ 118.00	$ 1,770.00
FLOWABLE FILL BACKFILL UNDER ROAD	CY	200	$ 109.00	$ 21,800.00
EMBEDMENT - LB	CY	20	$ 33.00	$ 660.00
FORMS / LUMBER - WHEAT LUMBER	LS	1	$ 650.00	$ 650.00
PIPE MATERIALS - FERGUSON (INCLUDES 4" BYPASS)	LS	1	$ 15,000.00	$ 15,000.00
REBAR MATERIALS	LS	1	$ 2,500.00	$ 2,500.00
TOPSOIL	CY	40	$ 38.00	$ 1,520.00
SOD MATERIAL	SY	500	$ 6.00	$ 3,000.00
MISCELL ITEMS (ALLOWANCE)	LS	1	$ 3,500.00	$ 3,500.00
			SUBTOTAL MATERIALS	**$ 50,400.00**

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL
IRRIGATION REPAIR	LS	1	$ 4,000.00	$ 4,000.00
PORTABLE TOILETS	LS	1	$ 450.00	$ 450.00
RCCP REPAIR (RANGELINE)	LS	1	$ 7,500.00	$ 7,500.00
BARRICADES / TRAFFIC CONTROL	LS	1	$ 12,500.00	$ 12,500.00
CRASH ATTENUATOR TRUCK (TXDOT REQUIRED)	LS	1	$ 23,500.00	$ 23,500.00
SAW CUT	LS	1	$ 1,500.00	$ 1,500.00
TESTING LAB	LS	1	$ 5,500.00	$ 5,500.00
			SUBTOTAL SUBCONTRACTORS	**$ 54,950.00**

TOTALS & MARK UP SUMMARY	TOTAL AMOUNT
TOTAL LABOR AMOUNT (LABOR BURDEN @ 46.5% ADDED)	$ 77,945.33
COMBINED EQUIPMENT & MATERIAL SUBTOTALS	$ 149,420.53
OVERHEAD AND PROFIT (20%)	$ 45,473.17
BONDING ADJUSTMENT (2 %)	$ 5,456.78
NTC TOTALS	**$ 278,295.81**
SUBCONTRACTOR COST	**$ 54,950.00**
10 % SUB MARK UP	**$ 5,495.00**
TOTAL	**$ 338,740.81**
ROUNDED TOTAL	**$ 338,741.00**