

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091/01405001-3
 Project Title: Outdoor Warning Siren Replacement
 Current Request: \$79,464.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools (60510)	\$4,427	\$0		\$0	\$4,427
Small Computer (60540)	\$2,014	\$425		\$425	\$2,014
Miscellaneous Services (61	\$35,797	\$33,280	\$46,183	\$79,463	\$81,980
Tools & Equipment (68350	\$74,715	\$1		\$1	\$74,715
Data Processing (68420)	\$7,700	\$0		\$0	\$7,700
Equipment (68640)	\$575,347	\$0		\$0	\$575,347
				\$0	\$0
TOTAL	\$700,000	\$33,706	\$46,183	\$79,889	\$746,183