

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-01713703
 Project Title: Fish Creek Linear Park Expansion
 Current Request: \$81,120.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$348,657	\$348,657	\$81,120	\$429,777	\$429,777
Eng/Geo/Con (68560)	\$68,903	\$0		\$0	\$68,903
Surveys & Studies (61405)	\$1,000	\$0		\$0	\$1,000
Land Purchase (68090)	\$140,398	\$0		\$0	\$140,398
Contingency (68570)	\$21,489	\$21,489		\$21,489	\$21,489
Minor Equipment (60520)	\$72	\$0		\$0	\$72
				\$0	\$0
TOTAL	\$580,519	\$370,146	\$81,120	\$451,266	\$661,639