

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01810503
 Project Title: Southwest Sector Pump Station
 Current Request: \$150,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,044,140	\$5,994,110	\$0	\$5,994,110	\$6,044,140
Eng/Geo/Con (68560)	\$685,460	\$685,460	\$0	\$685,460	\$685,460
Labor Distribution (68999)	\$125,000	\$125,000	\$0	\$125,000	\$125,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$6,854,600	\$6,804,570	\$0	\$6,804,570	\$6,854,600