

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405603  
 Project Title: E. Main Street @ RR Bridge  
 Current Request: \$61,160.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purch(6809	\$22,391	\$1	\$0	\$1	\$22,391
Construction(68540)	\$1,642,718	\$0	\$29,371	\$29,371	\$1,672,089
Eng/Con/Geo (68560)	\$186,046	\$2	\$0	\$2	\$186,046
Labor (68999)	\$55,670	\$26,670		\$26,670	\$55,670
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,906,825</b>	<b>\$26,673</b>	<b>\$29,371</b>	<b>\$56,044</b>	<b>\$1,936,196</b>