

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01509503  
 Project Title: Beltline  
 Current Request: \$260,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61039)	\$4,500	\$0	\$0	\$0	\$4,500
Appraisal Fees (61435)	\$5,250	\$0	\$0	\$0	\$5,250
Streets, Roads Maint(63030)	\$844,146	\$844,126	\$0	\$844,126	\$844,146
Land Purchase (68090)	\$46,104	\$0	\$0	\$0	\$46,104
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$900,000</b>	<b>\$844,126</b>	<b>\$0</b>	<b>\$844,126</b>	<b>\$900,000</b>