

**CITY OF GRAND PRAIRIE  
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 400192 / 01605701  
 Project Title: GSW Sara Jane/Mayfield STRT  
 Current Request: \$497,400.00

<b>ACCOUNT DESCRIPTION</b>	<b>1 CURRENT BUDGET</b>	<b>2 AVAILABLE BALANCE</b>	<b>3 CURRENT REQUEST</b>	<b>2+3 REVISED BALANCE</b>	<b>1+3 AMENDED BUDGET</b>
Easement Title Purchase (68091)	\$200,000	\$200,000		\$200,000	\$200,000
Eng/Geo/Con (68560)	\$880,000	\$880,000		\$880,000	\$880,000
Labor Distribution (68999)	\$120,000	\$120,000		\$120,000	\$120,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>